

### Overhead per cost pool

<i>(£000)</i>	<i>Admis.</i>	<i>Wards</i>	<i>Med. cons.</i>	<i>Theatre</i>	<i>Lab.</i>	<i>Admin &amp; General</i>
Surgical cons. salaries						
Medical cons. salaries						
Op. Theatre staff						
Nursing staff						
Lab staff						
A & G costs						
Admission						
Occupancy						
Ward supplies						
Theatre supplies						
Lab supplies						
<b>Total</b>						

### Computation of Activity-based overhead rates

Activity Cost Pools	Estimated Overhead	÷	Expected Use of Cost Drivers per Activity	=	Activity-Based Overhead Rates
<b>Total</b>					